





Notes and Assumptions:

- 1. WDNR and Army Corps. begin permit review following start PSC report review.
- 2. Winter Construction slowdown (Late November Early April) 4 months (quarry shutdown time and issues achieving required compaction of fill) for pipeline packages and 2 months delay for facilities.
- 3. 100% design begins following all permit review completion and Contested Case completion.
- 4 Assumed 22 working days per month.
- 5. Bid order from longest duration to shortest duration [CP-03 & CP-05], [CP-02 & CP-01], [CP-04].
- 6. Assume 90% design drawings can be submitted for permit agency review.
- 7. Individual Contract Packages can be completed and closed out prior to overall program completion.
- 8. Assume 90% design drawings can be submitted for permit agency review.

Great Lakes Water Supply Program High Level Program Schedule 0-Month Contested Case July 12, 2018

- 9. 100% design completion initiates WWU procurement process (approximately 4 weeks). Assume pre-construction activities cannot precede WDNR Construction permit review. Following Bid, the following WWU entities must complete review:
 - a) 1st Thursday of month Board of Public Works approval of all package items.
 - b) 2nd Thursday Bid Recommendation Letter submittal.
 - c) 3rd Thursday Commission approval of Bid.
 - d) Common Council meets 1st and 3rd Tuesday of every month. CC approval is needed 4 weeks prior to NTP.
- 10. See Contract Package Durations and Start Dates Spreadsheet for duration Calculations.
- 11. Permits required to be obtained by Contractor will be incorporated into mobilization.
- 12. DATCP review period is contained within PSC Design Review (line 5C).
- 13. Initiate Potential Interim Radium treatment design, permitting, and approvals to be initiated if May 1, 2022 deadline will not be met.
- 14. PM/CM must certify to Department of Justice that all project construction is under contract and is 50% complete.
- 15. Program completed compliance with all federal and state drinking water Radionuclide Standards.